

8/10/88

50465-4

STATISTICAL BULLETIN SUPPLEMENT

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
FAMILY ASSISTANCE ADMINISTRATION
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FISCAL YEAR 1988 MONTHLY AVERAGES

THIS SUPPLEMENT TO THE STATISTICAL BULLETIN PROVIDES STATE FISCAL YEAR MONTHLY AVERAGES FOR THE PROGRAMS DISCUSSED WITHIN THE MONTHLY STATISTICAL BULLETIN. DISTRICT AND COUNTY COMPARISONS ARE ALSO PROVIDED WITHIN THIS SUPPLEMENT. ALL FOOTNOTE DATA HAS BEEN CUMULATED FOR THE FISCAL YEAR AND THE MONTHLY AVERAGES ARE PRESENTED, UNLESS OTHERWISE INDICATED. ALL DATA PRESENTED ARE MONTHLY AVERAGES FOR THE STATE FISCAL YEAR WHICH IS JULY 1ST THROUGH JUNE 30TH.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

THE AFDC PROGRAM MONTHLY AVERAGES FOR THE 1988 FISCAL YEAR SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1987: AFDC CASES INCREASED BY 2,617 (9.14%) TO 31,258, THE NUMBER OF RECIPIENTS INCREASED BY 8,670 (10.52%) TO 91,109, AND THE AVERAGE TOTAL PAYMENTS INCREASED BY \$683,711 (9.19%) TO \$8,123,126. THE AVERAGE MONTHLY PAYMENT PER CASE INCREASED \$0.12 (0.05%) TO \$259.87, AND THE AVERAGE MONTHLY PAYMENT PER RECIPIENT DECREASED BY \$1.08 (1.20%) TO \$89.16.

GENERAL ASSISTANCE (GA)

WHEN COMPARING THE AVERAGE MONTHLY DATA FOR FISCAL YEAR 1988 TO THAT OF THE PRIOR FISCAL YEAR FOR THE GA PROGRAM, WE FIND THAT DURING FISCAL YEAR 1988, THE AVERAGE NUMBER OF CASES INCREASED BY 547 (14.11%) TO 4,424, THE AVERAGE NUMBER OF RECIPIENTS INCREASED BY 535 (13.72%) TO 4,434, AND THE AVERAGE PAYMENTS MADE INCREASED BY \$87,127 (14.23%) TO \$699,571. THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.16 (0.10%) TO \$158.13 AND THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.69 (0.44%) TO \$157.77.

EMERGENCY ASSISTANCE (EA)

THE EA PROGRAM MONTHLY AVERAGES FOR FISCAL YEAR 1988 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR FISCAL YEAR 1987: THE NUMBER OF MONTHLY PAYMENTS DECREASED BY 29 (4.55%) TO 609, THE AVERAGE TOTAL AMOUNT OF MONTHLY PAYMENTS DECREASED BY \$3,720 (4.71%) TO \$75,324 AND THE AVERAGE PAYMENT MADE DECREASED BY \$0.21 (0.17%) TO \$123.63.

TUBERCULOSIS CONTROL (TC)

THE TC PROGRAM MONTHLY AVERAGES FOR FISCAL YEAR 1988 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THOSE OF FISCAL YEAR 1987: THE NUMBER OF CASES DECREASED BY 1 (6.25%) TO 15, THE NUMBER OF RECIPIENTS DECREASED BY 1 (6.25%) TO 15, AND THE AVERAGE TOTAL PAYMENTS PER MONTH DECREASED BY \$202 (8.18%) TO \$2,266. THE AVERAGE PAYMENT MADE PER CASE DECREASED BY \$3.18 (2.06%) TO \$151.07, AND THE AVERAGE PAYMENT MADE PER RECIPIENT DECREASED \$3.18 (2.06%) TO \$151.07.

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

THE MONTHLY AVERAGES FOR THE SPP PROGRAM FOR FISCAL YEAR 1988 SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE CORRESPONDING AVERAGES FOR FISCAL YEAR 1987: THE MONTHLY AVERAGE NUMBER OF CASES DECREASED BY 80 (5.60%) TO 1,349, THE AVERAGE MONTHLY TOTAL PAYMENTS AMOUNT DECREASED BY \$7,612 (7.18%) TO \$98,355, AND THE AVERAGE MONTHLY PAYMENT PER CASE DECREASED BY \$1.24 (1.67%) TO \$72.91.

FOOD STAMPS (FS)

THE MONTHLY AVERAGES FOR FISCAL YEAR 1988 IN THE FOOD STAMP PROGRAM SHOW THE FOLLOWING CHANGES WHEN COMPARED TO THE MONTHLY AVERAGES FOR FISCAL YEAR 1987. THE AVERAGE NUMBER OF HOUSEHOLDS INCREASED BY 6,523 (9.89%) TO 72,501. THE AVERAGE NUMBER OF PERSONS INCREASED BY 18,726 (9.32%) TO 219,642. THE AVERAGE MONTHLY TOTAL COUPON ISSUANCE AMOUNT INCREASED BY \$1,702,077 (17.33%) TO \$11,523,126 PER MONTH. THE AVERAGE MONTHLY ALLOTMENT PER HOUSEHOLD INCREASED BY \$10.09 (6.78%) TO \$158.94 AND THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.58 (7.32%) TO \$52.46.

TABLE 1

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

CHANGE FROM FISCAL YEAR 1987

	FISCAL YEAR 1988 MONTHLY AVERAGES							MONTHLY AVERAGES			PERCENTAGE CHANGE		
	FAMILIES (CASES)	PERSONS (RECIP)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVG. PYM'T/ CASE	AVG. PYM'T/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP)	TOTAL PAYMENTS
ARIZONA	31,258	91,109	27,455	63,654	8,123,126	259.87	89.16	2617	8,670	683,711	9.14%	10.52%	9.19%
DISTRICT I													
MARICOPA	14,675	43,774	13,081	30,692	4,041,503	275.40	92.33	1443	4,810	406,180	10.91%	12.34%	11.17%
DISTRICT II													
PIMA	5,691	16,319	4,849	11,471	1,506,801	264.77	92.33	302	1,134	80,795	5.60%	7.47%	5.67%
DISTRICT III													
APACHE	1,956	5,624	1,681	3,942	367,567	187.92	65.36	208	615	26,990	11.90%	12.28%	7.92%
COCONINO	790	2,174	661	1,513	172,689	218.59	79.43	-102	-272	-22,209	-11.43%	-11.12%	-11.40%
NAVAJO	1,513	4,152	1,235	2,918	311,327	205.77	74.98	65	278	12,941	4.49%	7.18%	4.34%
YAVAPAI	513	1,408	470	938	130,347	254.09	92.58	114	309	28,524	28.57%	28.12%	28.01%
DISTRICT IV													
LA PAZ	89	254	77	177	22,939	257.74	90.31	-2		-252	-2.20%	.00	-1.09%
MOHAVE	474	1,238	420	818	116,361	245.49	93.99	47	160	14,166	11.01%	14.84%	13.86%
YUMA	763	2,308	706	1,602	206,627	270.81	89.53	80	235	17,815	11.71%	11.34%	9.44%
DISTRICT V													
GILA	739	1,966	629	1,337	176,065	238.25	89.55	114	322	26,627	18.24%	19.59%	17.82%
FINAL	2,090	6,287	1,890	4,397	557,042	266.53	88.60	77	314	23,930	3.83%	5.26%	4.49%
DISTRICT VI													
COCHISE	1,159	3,330	1,061	2,269	308,686	266.34	92.70	180	495	45,037	18.39%	17.46%	17.08%
GRAHAM	468	1,270	393	877	115,922	247.70	91.28	53	153	14,154	12.77%	13.70%	13.91%
GREENLEE	104	291	95	196	27,592	265.31	94.82	8	22	2,052	8.33%	8.18%	8.03%
SANTA CRUZ	234	714	207	507	61,658	263.50	86.36	30	95	6,961	14.71%	15.35%	12.73%

1/ INCLUDES: MONTHLY AVERAGE OF NAVAJO/HOPI STATEWIDE TALS: 3,086 CASES; 8,763 RECIPIENTS; \$568,707
 EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 1,466 CASES 4,006 RECIPIENTS; \$228,012
 MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 28 CASES; 64 RECIPIENTS; \$6,925
 MONTHLY AVERAGE OF AFDC CHILDREN IN FOSTER HOMES: 408 CASES; 520 RECIPIENTS; \$232,336

TABLE 2
GENERAL ASSISTANCE: ARIZONA 1/

CHANGE FROM FISCAL YEAR 1987

	FISCAL YEAR 1988 MONTHLY AVERAGES					MONTHLY AVERAGES			PERCENTAGE CHANGE		
	NUMBER OF CASES	PERSONS (RECIP)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	NUMBER OF PERSONS	TOTAL PAYMENTS	NUMBER OF CASES	NUMBER OF PERSONS	TOTAL PAYMENTS
ARIZONA	4,424	4,434	699,571	158.13	157.77	547	535	87,127	14.11%	13.72%	14.23%
DISTRICT I											
MARICOPA	2,432	2,441	385,522	158.52	157.94	271	273	45,236	12.54%	12.59%	13.29%
DISTRICT II											
PIMA	1,128	1,129	179,936	159.52	159.38	175	166	27,125	18.36%	17.24%	17.75%
DISTRICT III											
APACHE	5	5	744	148.80	148.80	1	1	166	25.00%	25.00%	28.72%
COCONINO	45	45	6,993	155.40	155.40	3	3	118	7.14%	7.14%	1.72%
NAVAJO	38	38	5,883	154.82	154.82	1	0	-60	2.70%	.00	-1.01%
YAVAPAI	64	64	10,057	157.14	157.14	8	8	1,272	14.29%	14.29%	14.48%
DISTRICT IV											
LA PAZ	15	15	2,141	142.73	142.73	7	7	1,068	87.50%	87.50%	99.53%
MOHAVE	86	86	13,317	154.85	154.85	9	8	1,371	11.69%	10.26%	11.48%
YUMA	64	64	9,628	150.44	150.44	10	10	1,795	18.52%	18.52%	22.92%
DISTRICT V											
GILA	74	74	11,816	159.68	159.68	11	11	2,023	17.46%	17.46%	20.66%
PINAL	249	249	38,802	155.83	155.83	23	20	3,462	10.18%	8.73%	9.80%
DISTRICT VI											
COCHISE	135	135	21,099	156.29	156.29	9	9	614	7.14%	7.14%	3.00%
GRAHAM	45	45	6,842	152.04	152.04	8	8	1,108	21.62%	21.62%	19.32%
GREENLEE	13	13	2,267	174.38	174.38	1	1	363	8.33%	8.33%	19.07%
SANTA CRUZ	31	31	4,524	145.94	145.94	10	10	1,466	47.62%	47.62%	47.94%

1/ EXCLUDES: MONTHLY AVERAGE OF PRIOR MONTHS TOTAL: 456 CASES; 457 RECIPIENTS; \$68,019
MONTHLY AVERAGE OF REFUGEE RESETTLEMENT PROGRAM: 29 CASES; 68 RECIPIENTS; \$6,511

TABLE 3
EMERGENCY ASSISTANCE: ARIZONA

	FISCAL YEAR 1988 MONTHLY AVERAGES			CHANGE FROM FISCAL YEAR 1987		MONTHLY AVERAGES		PERCENTAGE CHANGE	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	609	75,324	123.68	-29	-3,720			-4.55%	-4.71%
DISTRICT I									
MARICOPA	345	44,741	129.68	27	2,623			8.49%	6.23%
DISTRICT II									
PIMA	137	16,031	117.01	-40	-5,469			-22.60%	-25.44%
DISTRICT III	10	991	99.10	-30	-2,384			-75.00%	-70.64%
APACHE	1	63	63.00	0	0			.00	.00
COCONINO	1	99	99.00	-20	-1,651			-95.24%	-94.34%
NAVAJO	8	829	103.63	-4	-32			-33.33%	-3.72%
YAVAPAI	0	0	0	-6	-701			-100.00%	-100.00%
DISTRICT IV	32	3,624	113.25	4	257			14.29%	7.63%
LA PAZ	1	56	56.00	0	10			.00	21.74%
MOHAVE	10	942	94.20	2	42			25.00%	4.67%
YUMA	21	2,626	125.05	2	205			10.53%	8.47%
DISTRICT V	47	5,213	110.91	6	717			14.63%	15.95%
GILA	9	785	87.22	1	-7			12.50%	-.88%
FINAL	38	4,428	116.53	5	724			15.15%	19.55%
DISTRICT VI	38	4,724	124.32	4	536			11.76%	12.80%
COCHISE	23	2,802	121.83	1	273			4.55%	10.79%
GRAHAM	11	1,395	126.82	6	706			120.00%	102.47%
GREENLEE	2	248	124.00	-1	-142			-33.33%	-36.41%
SANTA CRUZ	2	279	139.50	-2	-301			-50.00%	-51.90%

TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

CHANGE FROM FISCAL YEAR 1987

	FISCAL YEAR 1988 MONTHLY AVERAGES					MONTHLY AVERAGES			PERCENTAGE OF CHANGE		
	NUMBER OF CASES	PERSONS (RECIP)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	NUMBER OF PERSONS	TOTAL PAYMENTS	NUMBER OF CASES	NUMBER OF PERSONS	TOTAL PAYMENTS
ARIZONA	15	15	2,266	151.07	151.07	- 1	- 1	-202	- 6.25%	- 6.25%	- 8.18%
DISTRICT I											
MARICOPA	8	8	1,147	143.38	143.38	- 3	- 3	-584	- 27.27%	- 27.27%	- 33.74%
DISTRICT II											
PIMA	6	6	888	148.00	148.00	2	2	281	50.00%	50.00%	46.29%
DISTRICT III											
APACHE	0	0	0	0	0	0	0	0	0	0	0
COCONINO	0	0	0	0	0	0	0	0	0	0	0
NAVAJO	0	0	0	0	0	0	0	0	0	0	0
YAVAPAI	0	0	0	0	0	0	0	0	0	0	0
DISTRICT IV											
LA PAZ	0*	0*	58	173.00	173.00	- 1	- 1	- 72	- 55.56	- 55.56	- 55.38
MOHAVE	0	0	0	0	0	0	0	0	0	0	0
YUMA	0*	0*	29	173.00	173.00	0	0	29	0	0	100.00
	0*	0*	29	173.00	173.00	- 1	- 1	-101	- 77.78	- 77.78	- 77.69
DISTRICT V											
GILA	1	1	86	173.00	173.00	1	1	86	100.00	100.00	100.00
FINAL	0	0	0	0	0	0	0	0	0	0	0
	1	1	86	173.00	173.00	1	1	86	100.00	100.00	100.00
DISTRICT VI											
COCHISE	0*	0*	87	173.00	173.00	0	0	87	0	0	100.00
GRAHAM	0	0	0	0	0	0	0	0	0	0	0
GREENLEE	0	0	0	0	0	0	0	0	0	0	0
SANTA CRUZ	0	0	7	0	0	0	0	0	0	0	0

1/ EXCLUDES MONTHLY AVERAGE OF PRIOR MONTHS TOTALS: 1 CASE: 1 RECIPIENT: \$72

* = LESS THAN .05

TABLE 5
SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1/

	CHANGE FROM FISCAL YEAR 1987						
	FISCAL YEAR 1988 MONTHLY AVERAGES			MONTHLY AVERAGES		PERCENTAGE CHANGE	
	CASES (PERSONS)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	CASES (PERSONS)	TOTAL PAYMENTS	CASES PERSONS	TOTAL PAYMENTS
ARIZONA	1,349	98,355	72.91	-80	-7,612	-5.60%	-7.18%
DISTRICT I							
MARICOPA	919	56,741	61.74	-84	-6,692	-8.37%	-10.55%
DISTRICT II							
PIMA	310	30,913	99.72	-1	-1,138	-.32%	-3.55%
DISTRICT III							
APACHE	1	103	103.00	0	-9	.00	-8.04%
COCONINO	0	0	0	-1	-67	-100.00%	-100.00%
NAVAJO	15	1,206	80.40	-1	-143	-6.25%	-10.60%
YAVAPAI	12	960	80.00	-5	-425	-29.41%	-30.69%
DISTRICT IV							
LA PAZ	0	0	0	0	0		
MOHAVE	1	67	67.00	0	27	.00	67.50%
YUMA	24	1,848	77.00	14	1,168	140.00%	171.76%
DISTRICT V							
GILA	25	3,460	138.40	0	-178	.00	-4.89%
PINAL	16	2,630	164.38	0	-166	.00	-5.94%
	9	830	92.22	0	-12	.00	-1.43%
DISTRICT VI							
COCHISE	42	3,057	72.79	-2	-155	-4.55%	-4.83%
GRAHAM	13	750	57.69	-2	-128	-13.33%	-14.58%
GREENLEE	26	2,074	79.77	2	140	8.33%	7.24%
SANTA CRUZ	1	80	80.00	0	0	.00	.00
	2	153	76.50	-2	-167	-50.00%	-52.19%

1/ EXCLUDES MONTHLY AVERAGE OF PRIOR MONTH TOTALS: 54 CASES; \$3,419

TABLE 6
FOOD STAMP PROGRAM: ARIZONA

	FISCAL YEAR 1988 MONTHLY AVERAGES					CHANGE FROM FISCAL YEAR 1987					
	MONTHLY AVERAGES					PERCENTAGE CHANGE					
	HOUSE- HOLDS	PERSONS	TOTAL COUPON ALLOTMENT	AVERAGE ALLOTMENT/ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSE- HOLDS	PERSONS	TOTAL COUPON ALLOTMENT	HOUSE- HOLDS	PERSONS	TOTAL COUPON ALLOTMENT
ARIZONA	72,501	219,642	11,523,126	158.94	52.46	6,523	18,726	1,702,077	9.89%	9.32%	17.33%
DISTRICT I											
MARICOPA	31,118	88,852	4,787,103	153.84	53.88	3,778	10,915	906,647	13.82%	14.00%	23.36%
DISTRICT II											
PIMA	14,016	38,994	2,072,626	147.88	53.15	1,035	3,150	306,161	7.97%	8.79%	17.33%
DISTRICT III											
APACHE	4,035	16,641	839,596	208.08	50.45	-173	-892	-7,797	-4.11%	-5.09%	-9.22%
COCONINO	2,182	7,944	399,599	183.13	50.30	70	223	36,380	3.31%	2.89%	10.02%
NAVAJO	3,763	14,408	754,538	200.52	52.37	457	1,652	134,068	13.82%	12.95%	21.61%
YAVAPAI	1,597	4,157	216,143	135.34	51.99	208	565	42,203	14.97%	15.73%	24.26%
DISTRICT IV											
LA PAZ	277	788	42,836	154.64	54.36	18	27	5,002	6.95%	3.55%	13.22%
MOHAVE	1,683	4,300	230,551	136.99	53.62	95	280	29,273	5.98%	6.97%	14.54%
YUMA	2,377	7,353	367,770	154.72	50.02	137	443	39,385	6.12%	6.41%	11.99%
DISTRICT V											
GILA	6,098	19,462	988,366	162.08	50.78	390	1,156	99,538	6.83%	6.31%	11.20%
FINAL	1,652	5,080	260,778	157.86	51.33	-15	-76	5,465	-9.90%	-1.47%	2.14%
	4,446	14,382	727,588	163.65	50.59	405	1,232	94,073	10.02%	9.37%	14.85%
DISTRICT VI											
COCHISE	5,355	16,743	823,998	153.87	49.21	508	1,207	111,217	10.48%	7.77%	15.60%
GRAHAM	2,929	8,821	448,601	153.16	50.86	330	888	70,176	12.70%	11.19%	18.54%
GREENLEE	1,175	3,888	190,135	161.82	48.90	64	73	19,436	5.76%	1.91%	11.39%
SANTA CRUZ	292	856	42,328	144.96	49.45	6	-60	-925	2.10%	-6.55%	-2.14%
	959	3,178	142,934	149.04	44.98	108	306	22,530	12.69%	10.65%	18.71%